

Judicial Branch

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Provide state support of Idaho's court system.

Budget Unit: JBAA(110) Supreme Court

FY 03 \$3,635,754	FY 04 \$3,704,188	FY 05 \$3,692,892	FY 06 \$3,839,118	FY 07 \$4,010,773
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Budget Unit: JBAB(110) Law Library

FY 03 \$471,805	FY 04 \$464,071	FY 05 \$485,738	FY 06 \$482,288	FY 07 \$499,454
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Budget Unit: JBAC(110) District Courts

FY 03 \$8,078,346	FY 04 \$7,992,162	FY 05 \$8,487,640	FY 06 \$8,517,399	FY 07 \$9,206,702
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Budget Unit: JBAD(110) Magistrates Division

FY 03 \$9,913,150	FY 04 \$9,881,962	FY 05 \$10,081,292	FY 06 \$10,418,841	FY 07 \$11,428,271
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Budget Unit: JBAE(110) Judicial Council

FY 03 \$90,659	FY 04 \$110,521	FY 05 \$103,225	FY 06 \$95,445	FY 07 \$113,218
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Budget Unit: JBAF(110) Court of Appeals

FY 03 \$1,105,260	FY 04 \$1,109,417	FY 05 \$1,152,753	FY 06 \$1,197,400	FY 07 \$1,212,660
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Budget Unit: JBAI(110) Snake River Basin Adjudication

FY 03 \$745,095	FY 04 \$777,530	FY 05 \$803,300	FY 06 \$811,789	FY 07 \$836,487
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Total General Fund (0001-00)

FY 03 \$24,040,071	FY 04 \$24,039,852	FY 05 \$24,806,840	FY 06 \$25,362,280	FY 07 \$27,307,565
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: JBAA(110) Supreme Court

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$170,000
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Fund: Guardian Ad Litem (0239-00)

Sources: This fund consists of moneys transferred from the state General Fund, contributions and interest earnings on idle funds in the fund.

Uses: All moneys are distributed to guardian ad litem programs within the judicial districts in the state and to pay the administrative expenses of a grant administrator selected by the Supreme Court. Grant applications are reviewed and awarded by the grant administrator. A guardian ad litem program is designed to recruit, train and coordinate volunteer persons to serve as guardians ad litem for abused, neglected or abandoned children.

Budget Unit: JBAG(110) Guardian Ad Litem Account

FY 03 \$430,873	FY 04 \$441,900	FY 05 \$447,500	FY 06 \$430,900	FY 07 \$439,100
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Fund: ISTARS Technology (0314-00)

Sources: Funding comes from a five dollar fee on all criminal and infraction offenses, and five dollars of the filing fee and appearance fee in civil cases in accordance with §31-3201(5) and §31-3201A(a)(3) Idaho Code. Effective July 1, 2005, these fees have increased to ten dollars.

Uses: Appropriated to provide funding for the Trial Court Automated Records System (ISTARS) technology program. ISTARS is the statewide automation of court records, information, and operations to manage judicial caseloads and timely transmission of court information to law enforcement, transportation and fish and game. On July 1, 2005, ISTARS was expanded to include other technologies.

Budget Unit: JBAC(110) District Courts

FY 03 \$1,685,454	FY 04 \$1,481,974	FY 05 \$1,584,450	FY 06 \$2,487,820	FY 07 \$3,031,398
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Fund: Judicial Education Trust (0316-01)

Sources: This money was donated by a private individual to the State for judicial education. The cash was then transferred to the University of Idaho to be managed by the College of Law.

Uses: The principal will be maintained in an endowment and the interest will be spent through the University of Idaho for the continuing education of judges.

Budget Unit: JBAA(110) Supreme Court

FY 03 \$50,000	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Fund: Drug Court, Mental Health and Family Court Services (0340-00)

Sources: Includes a 2% surcharge from the sale of liquor in accordance with §23-217, Idaho Code, and fees generated through the increased maximum that can be levied on certain fines, per Section 2(2)(b), Chapter 360, Laws of 2005.

Uses: These funds are subject to appropriation and are to be used by the Supreme Court for the operation of drug courts and mental health courts including drug testing; substance abuse treatment and supervision; mental health assessments, treatment and supervision; and related court programs, as provided in Chapter 56, Title 19, Idaho Code, for the purpose of assisting children and families in the courts, as provided in Chapter 14, Title 32, Idaho Code, and for other court services as provided by statute (§1-1625, Idaho Code). This fund was initially created by HB 369, during the 2003 Legislative Session for drug courts and family court services. It was later expanded to include mental health courts with the passage of HB 334, during the 2005 Legislative Session.

Budget Unit: JBAC(110) District Courts

FY 03 \$0	FY 04 \$401,005	FY 05 \$872,961	FY 06 \$1,250,081	FY 07 \$2,023,660
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Budget Unit: JBAD(110) Magistrates Division

FY 03 \$0	FY 04 \$281,026	FY 05 \$534,955	FY 06 \$571,626	FY 07 \$753,488
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Total Drug Court, Mental Health and Family Court Services Fund (0340-00)

FY 03 \$0	FY 04 \$682,030	FY 05 \$1,407,916	FY 06 \$1,821,707	FY 07 \$2,777,148
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Fund: Guardianship Pilot Project (0341-00)

Sources: Revenues in this fund are generated from the following fees: Fifty dollars (\$50.000 for filing cases involving guardianships or conservatorships; Forty-one (\$41.00) for reports required to be filed with the court conservators; and Twenty-Five dollars (\$25.00) for reports required to be filed with the court by guardians. (Idaho Code §31-3201(g))

Uses: Moneys in this fund are expended exclusively for the development of a pilot project which will operate in a at least three Idaho counties and which shall be designed to improve reporting and monitoring systems and processes for the protection of persons and their assets where a guardian or conservator has been appointed by the Court.

Budget Unit: JBAD(110) Magistrates Division

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$2,261	FY 07 \$37,827
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Fund: Senior Magistrate Judges (0347-00)

Sources: Moneys in this fund are generated from court filing fees. The various filing fee amounts, and the revenue distributions and deposit instructions are outlined in Idaho Code §31-3201A.

Uses: Moneys are expended by the Idaho Supreme Court to purchase up to a maximum of forty-eight (48) months of membership service in the public employee retirement system of Idaho under section 59-1363, Idaho Code, for retiring magistrate judges of the district court who hold office under the provisions of chapter 22, title 1, Idaho Code, at the time of their retirement. Retired judges are then available for Senior Judge service.

Budget Unit: JBAJ(110)

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$309,935
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Fund: Miscellaneous Revenue (0349-00)

Sources: Receipts from sales of publications and computer aided legal research.

Uses: Operating expenses.

Budget Unit: JBAA(110) Supreme Court

FY 03 \$139,359	FY 04 \$96,346	FY 05 \$62,002	FY 06 \$84,923	FY 07 \$95,339
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Budget Unit: JBAB(110) Law Library

FY 03 \$22,537	FY 04 \$2,977	FY 05 \$1,538	FY 06 \$5,992	FY 07 \$8,231
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Total Miscellaneous Revenue Fund (0349-00)

FY 03 \$161,896	FY 04 \$99,323	FY 05 \$63,540	FY 06 \$90,915	FY 07 \$103,570
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Fund: Liquor Control (0418-00)

Sources: Included in the Liquor Fund are all revenues derived from the sale of alcoholic beverages, excise taxes, licenses, permits, fees, profits on sales, sales of equipment and supplies. In addition, all moneys from the purchase of properties, buildings, plants, apparatus, real estate, and securities, including any interest, shall be included in the Liquor Fund. (Idaho Code §23-404, §23-401).

Uses: These funds were appropriated on a one-time basis following General Fund reductions to support the Family Court and Drug Court operations in FY 2004 until the 2% surcharge on the sale of liquor could be collected and transferred to the Judicial Branch.

Budget Unit: JBAC(110) District Courts

FY 03	\$0	FY 04	\$273,000	FY 05	\$0	FY 06	\$0	FY 07	\$0
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Budget Unit: JBAD(110) Magistrates Division

FY 03	\$0	FY 04	\$167,000	FY 05	\$0	FY 06	\$0	FY 07	\$0
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Total Liquor Control Fund (0418-00)

FY 03	\$0	FY 04	\$440,000	FY 05	\$0	FY 06	\$0	FY 07	\$0
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Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings.

Uses: The use of this fund shall be determined by legislative appropriations, provided that such appropriations may only be granted on a one-time basis each fiscal year. (§67-1802)

Budget Unit: JBAD(110) Magistrates Division

FY 03	\$268,832	FY 04	\$269,999	FY 05	\$270,000	FY 06	\$269,965	FY 07	\$270,000
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Fund: Judges Retirement (0560-00)

Sources: This fund consists of all moneys appropriated from the General Fund, received from special fees to be paid by parties to civil actions and proceedings (other than criminal, commenced in or appealed to the several courts of the state), all contributions out of the salaries and compensation of justices and judges, and interest received from investment of moneys in the Retirement Fund (§1-2002).

There are certain additional fees in civil actions and appeals that are deposited in the Judges' Retirement Fund (§1-2003).

Deducted from the salaries of Supreme Court Justices and District Court Judges is 6% of their annual salaries (§1-2004).

The Endowment Fund Investment Board, at the direction of the Supreme Court, invests the moneys of the Retirement Fund. All securities arising from the investment money are held by a bank or trust company as custodian and it collects the principal and interest when due and pays the same into the Judge's Retirement Fund (§1-2008).

Uses: All moneys in the Judge's Retirement Fund are appropriated to the payment of the annual compensation of retired justices and judges and the allowances to surviving spouses (§1-2002).

Budget Unit: JBAH (Cont) (110) Judges Retirement

FY 03	\$3,303,992	FY 04	\$3,500,611	FY 05	\$3,576,431	FY 06	\$3,626,455	FY 07	\$3,737,029
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Fund: Federal Grant (0348-00)

Sources: Funding from federal agencies to support drug courts and drug court evaluations.

Uses: In accordance with grant specifications.

Budget Unit: JBAA(110) Supreme Court

FY 03	\$539,413	FY 04	\$921,642	FY 05	\$1,383,292	FY 06	\$850,446	FY 07	\$820,709
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Budget Unit: JBAD(110) Magistrates Division

FY 03 \$147,860	FY 04 \$63,017	FY 05 \$105,000	FY 06 \$99,089	FY 07 \$83,257
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Total Federal Grant Fund (0348-00)

FY 03 \$687,273	FY 04 \$984,659	FY 05 \$1,488,292	FY 06 \$949,536	FY 07 \$903,966
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Judicial Branch Grand Total

FY 03 \$30,628,391	FY 04 \$31,940,349	FY 05 \$33,644,969	FY 06 \$35,041,838	FY 07 \$39,087,538
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